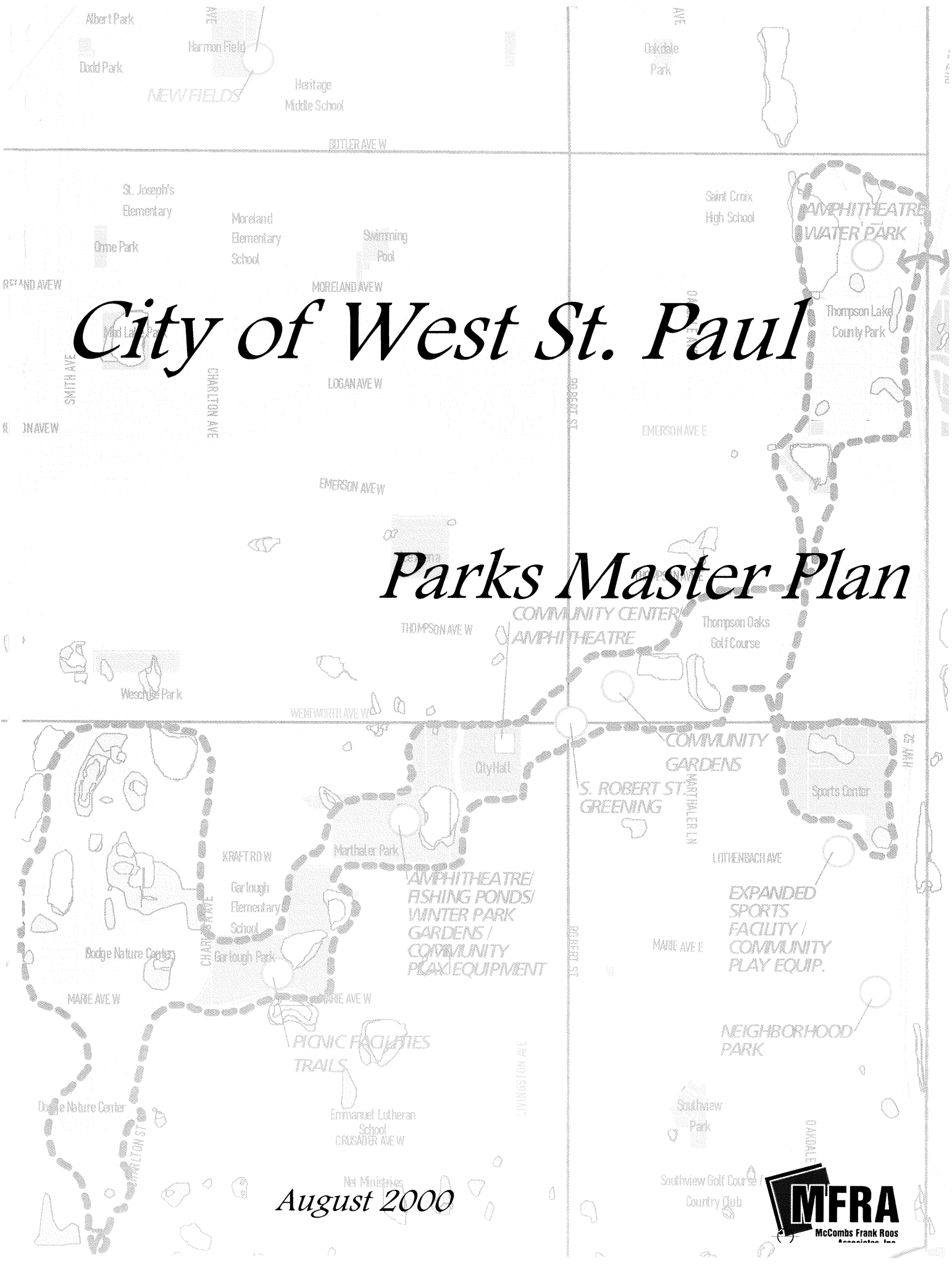


City of West St. Paul

Parks Master Plan

August 2000



CREDITS

The West St. Paul Parks Master Plan has been developed over the period February to August, 2000 and represents a coordinated effort involving City officials, City Staff, the Park and Recreation Advisory Committee and a dedicated group of residents who met monthly to help develop the Plan.

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1. INTRODUCTION

The development of the 2000 Parks Master Plan represents a comprehensive review of an established park system in a stable community, one that is following national trends with an aging population and changing recreation needs. West St. Paul has shown a trend toward an increase in the senior population along with an increase in the population of the under 20 age group. As a first ring suburb, it has the additional needs of continually updating and redeveloping park facilities in an aging system.

The 2000 Parks Master Plan represents an honest assessment of existing facilities, neighborhood and community needs and funding sources. It is intended to result in a logical and fair allocation of funds and resources that responds to identified needs.

These identified needs also help to establish community park system policies that serve to implement identified goals. Goals and policies represent both the changes in the community and the community's underlying stability.

By identifying and blending together the needs of the City, the natural and cultural resources available and the needs of present and future residents the Parks Master Plan takes advantage of opportunities, aids in the fair and wise use of funds, and is a guide to the City as a whole.

The community worked diligently to create a vision and guide for the future by putting information together, analyzing and synthesizing it and providing a framework for decision making. Our goal is to provide a clear and functional plan for the future, guided by the community's vision.

Identify Issues and Wishes

In order to provide a solid base of support and a broad cross section of views and information, Park Commission members, City Council and Planning Commission members, neighborhood community leaders, athletic association members and other interested parties were invited to take part in a visioning session that asked participants to imagine what they would like the City's parks to look like if anything were possible.

From this session responses were identified and categorized into common themes and then used as guides in the development of the Parks Master plan. They were:

- **Athletic Fields**
- **Connecting Trail System**
- **Water Features**
- **Community Greening/Gardens**
- **Community Center**
- **Special Community Events**
- **Music/Entertainment Facility And Events**
- **Grass/Picnic Areas**
- **Parks Improvements And Maintenance**
- **Creative Playgrounds**
- **Winter Activity Area**

(See the **Appendix A** for a complete list of responses by participants.)

The Vision

From these core ideas, four Conceptual Plans were developed that consolidated and emphasized different aspects of the vision for the parks system. These are:

PLAN 1 – Emphasized three community focal areas, all incorporated community gardens or a community greening effort. **Focal Area 1** is a Community Center Building in Thompson Lake County Park. **Focal Area 2** is a music entertainment facility in Marthaler Park. **Focal Area 3** is two special event areas along Robert Street at Signal Hills and at Marie Avenue.

PLAN 2 – Emphasized trail connections with a system that runs through and connects Garlough, Marthaler, City Hall, Thompson Oaks Golf Course, the Sports Center and Thompson Lake County Park. **Focal Areas** are: community center at Thompson Lake County Park; a music facility and fishing ponds at Marthaler Park and a picnic facility at Garlough Park. Plan 2 also calls for gardens, field improvements and ice arena improvements.

PLAN 3 – Emphasized four community focal areas. **Focal Area 1** is at Thompson Lake County Park with a swimming beach, water park and amphitheatre. **Focal Area 2** is a community center and gardens by the YMCA and Thompson Oaks Golf Course. **Focal Area 3** is winter park at Marthaler. **Focal Area 4** is a central sports area near the existing Sports Center with additional fields on undeveloped lands. A bike trail connecting Inver Grove Heights and West St. Paul is also shown.

PLAN 4 – Emphasizes a “Greenway” along major roadways with gateway features at the north and south end of Robert Street. A trail system traverses diagonally from Dodge Nature to Thompson Lake County Park. **Focal Areas** along the way include: a ski hill, water garden and amphitheatre at Marthaler Park; a community center between the YMCA and Thompson Oaks golf course and a band shell at Thompson Lake County Park.

It is the synthesis of the vision created at this planning session that will guide the West St. Paul Master Plan. It is a vision with community focal areas that emphasizes: a Community Center with indoor and outdoor facilities; a Winter Park; an expanded Sports Facility; expanded recreation opportunities at the Cities’ Lakes and a general beautification effort with Community Gardens and Greenways. Plans also called for an interconnecting trail system. Although not a part of this Master Plan, its importance to residents cannot be overemphasized.

2. INVENTORY AND ANALYSIS

A. City Characteristics

West St. Paul is a fully developed first ring suburb of St. Paul that is poised for redevelopment and is approximately five square miles in size. It is a very stable community with many long term residents and multiple generations that choose to stay in the community.

West St. Paul is characterized by the Robert Street commercial district running north and south and by Highway 52 forming its eastern edge that borders South St. Paul. The northern half of the City is characterized by smaller residential lots laid out in a grid pattern and served with small neighborhood parks. The southern half of the City is a mix of multi-family development, industrial lands, larger suburban lots, fewer neighborhood parks and a majority of the city's larger parks and open spaces, including two golf courses.

B. Existing Facilities

West St. Paul has approximately 157 acres of park land at 17 sites owned by the City and an additional 193 acres of open space and parkland in Dodge Nature Center and Thompson Lake a Dakota County Park. This translates into approximately 17 acres of parkland/open space per 1,000 residents and 7.8 acres of city park land/open space per 1,000 residents.

In addition, residents utilize school facilities for additional athletic fields and school play equipment where City neighborhood parks do not exist.

Park sites are shown on **Map 1**, the Existing Parks and Public Lands Map. Facilities are listed with acreage on the facilities matrix on **Page 4**. A detailed description of each park, facilities and possible improvements are included in **Appendix C**.

FACILITIES MATRIX

| PARK KEY # | See Map 1. | WEST ST. PAUL PARKS | Acres | Pool | Ice Indoors | Track | Football/Soccer | Soccer Overlay | Youth Ball Field | Baseball | Multi-use Ballfields | Play Equipment | Tennis Courts | Hard Court Surface | Volleyball | Horseshoe Pits | Concession | Permanent Bldg/Restrooms | Trails Paved | Parking | Pavilion/Shelter | Picnic Grounds | Hockey Rink | Pleasure Skating | Warming House | Hockey - Paved | Pond/Lake | Golf | Cross Country Skiing | Woodlands | | | | | | | |
|---------------------|------------|----------------------------|-------|------|-------------|-------|-----------------|----------------|------------------|----------|----------------------|----------------|---------------|--------------------|------------|----------------|------------|--------------------------|--------------|---------|------------------|----------------|-------------|------------------|---------------|----------------|-----------|------|----------------------|-----------|--|--|--|--|--|--|--|
| 1 | | Dodd | .7 | | | | | | | | | X | | | | | | | | | | | | X | X | | | | | | | | | | | | |
| 2 | | Kennedy | 2 | | | | | | | | | X | | | | | | | | | | | | | X | X | | | | | | | | | | | |
| 3 | | Harron | 7.5 | | | | | | 4 | | | X | X | X | X | | | | | X | | | 2 | X | X | 1 | | | | | | | | | | | |
| 4 | | Emerson | 1.1 | | | | | | | | | X | X | X | | | | | | | | | | X | X | | | | | | | | | | | | |
| 5 | | Oakdale | 1.3 | | | | | | | | | X | X | X | | | | | | | | | X | X | X | | | | | | | | | | | | |
| 6 | | Haskell | 4 | | | | | | 1 | | | X | X | X | | | | | | | | | X | X | X | | | | | | | | | | | | |
| 7 | | Orme | 1.3 | | | | | | | | | X | X | X | | | | | | | | | X | X | X | | | | | | | | | | | | |
| 8 | | Mud Lake | 6.7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | | Weschcke | 5 | | | | | | | | | X | X | X | | | | | | | | | | X | X | | | | | | | | | | | | |
| 10 | | Garlough | 27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 | | Marthaler | 29 | | | | | | | | | X | X | X | X | | | | | | | | | | | | | | | | | | | | | | |
| 12 | | Sports Center | 22 | | | | 2 | | | | 3 | X | X | X | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | | Southview | 5.5 | | | | | 1 | | | | X | X | X | | | | | | | | | | X | X | | | | | | | | | | | | |
| SPECIAL USE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | | Swimming Pool | 3 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15 | | Thompson Oaks Golf | 32 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16 | | Ice Arena | 9 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17 | | Albert | .1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| REGIONAL FACILITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Thompson Lake County Park | 56 | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Dodge Nature Center | 137 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCHOOL FACILITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Heritage Middle School | | (x) | | (x) | (x) | 5 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | St. Croix Lutheran | | | | | (x) | 1 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Moreland Elementary School | | | | | 2 | 2 | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Garlough Elementary School | | | | | | 1 | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | St. Joseph's E. S. | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | St. Michael's E. S. | | | | | | 2 | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | |

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(x) Athletic Fields not available for scheduled events by the City.

C. **Demographics and Population**

**West St. Paul
Demographic Profile**

West St. Paul's demographics show a very stable community. The population has remained largely steady since 1970, and is estimated to be 19,750 in 2000. Over half of the householders have been living in their homes for five or more years; over a third do not have a mortgage. Some small increases in overall population will continue, from new townhomes and apartments. There are increasing numbers of single person households and seniors. It appears there may be an increase in the number of school children as well.

Trends Since 1990

- Some decreasing households size, due to changes in families and more single person households
- An increase in the number of school children
- Increasing numbers of seniors

1990 Census Summary

The 1990 statistics show the following information:

Population

- 23% of the population was *ages 0-19*
- 26% of the population was *over 60 years* of age
- 1/3 of households in 1990 were *single person* households
- 1/2 of the single person households were *seniors*
- Children are evenly distributed among neighborhoods
- 42% of the seniors are located in the central part of the City

Households

- 58% of the households were *owner occupied*
- 42% of the households were *renter occupied*
- 1/3 of the households are *apartments*
- Over 1/3 of the owner occupied homes had *no mortgage*
- More than 1/2 of the of households had been in their home for *5 years or more*
- The highest percentages of homeownership are in the north and western parts of the City
- 2/3rds of housing units were built *between 1950 and 1980*

For additional information on demographics see **Appendix B**.

D. Physical and Cultural Features

West St. Paul's strong neighborhood identities come in part from its neighborhood parks and is exemplified by the neighborhood associations. Prior to 1999 most associations (11) took their name from these parks. These parks are neighborhood focal points.

While residents still look at neighborhood parks as focal points, they are also looking at City wide focal areas that reinforce their identity as West St. Paul residents and create community wide gathering points.

In a fully urbanized community such as West St. Paul, overall land use patterns and available public lands become key to understanding opportunities and constraints. The following information was compiled and analyzed to understand both physical and cultural features:

- Existing land uses
- Public lands: County, State, Federal and School Districts
- City owned properties and facilities
- Undeveloped Lands
- Commercial and industrial properties
- Residential properties, single family and multi-family
- Existing neighborhoods and associations
- Surrounding communities
- Local and regional Highways, arterial and collector roads
- Lakes and wetlands
- Woodlands
- Golf courses
- Nature Centers
- Destination Points
- 1999 West St. Paul Comprehensive Plan

Map 1 identifies existing park lands and **Map 2** identifies neighborhood park service areas in the context of broader land use issues.

3. NEEDS ASSESSMENT

A. CLASSIFICATION & DESIGN STANDARDS

1. Park Classification & Design Standards

The purpose of classifying West St. Paul's parks is to identify the components of the park system and describe them according to: 1) typical users and; 2) the geographical area each park is likely to serve.

The stated park classifications and standards are based on the National Classification System for Parks, Open Space & Greenways and adapted for West St. Paul. They are intended to be used as guidelines at a local level and to be taken into consideration with local community needs. Parks may be a blend or function in more than one classification.

a. Mini-Park

Use: Mini-parks are used to provide limited, but flexible play environments for a small or concentrated population. They are in residential or urban areas where children and pedestrians are not served by larger parks due to distance or traffic barriers. Children are typically the primary user group with no facilities for organized athletics, or they may provide limited athletic facilities and few other park amenities.

Development: Intensely developed with most of the site area being utilized with play equipment and a grassy area for active play. They rarely provide passive space. In urban areas they often function as a pedestrian amenity.

Site Criteria: Size - approximately ± 1 acre

Service Area - less than 1/4 mile

Typical Elements –

- play equipment
- open turf area
- benches
- trails
- landscaping
- on-street or limited parking
- limited or no organized athletic facilities
- 1/2 basketball court

b. Neighborhood Park

Use: Neighborhood parks are the basic unit of the park system and serve as the recreational and social focus of the neighborhood. They accommodate a wide variety of age and user groups, including children and adults. They create a sense of place by bringing together the unique character of the site with that of the neighborhood.

Development: Should seek to achieve a balance between active and passive park uses. Active recreational facilities can be used for organized athletics, especially youth teams, but should not be over scheduled as to become a nuisance to the neighborhood. Parks should ideally have 3/4 active space and 1/4 passive space.

Site Criteria: Size - approximately 4-10 acres

Service Area - 1/4 to 1/2 mile, uninterrupted by non-residential roads and other physical barriers

Typical Elements –

- play equipment
- athletic fields
- trails
- open field area
- benches
- landscaping
- hard surface court areas
- picnic facilities
- pleasure skating
- parking on-site
- tennis courts
- hockey rinks
- park building/warming house

c. Community Parks

Use: Community parks are larger in size and serve a broader purpose than neighborhood parks. They are designed to meet the recreational needs of several neighborhoods or larger segments of the community by allowing for larger community gatherings. They can also be designed to preserve unique landscapes and open spaces or to provide for specific community activities.

Development: Should be developed for both active and passive recreation so that either a community celebration or athletic tournament could be accommodated.

The site should be accessible to the entire community by arterial or collector streets, as well as community trails.

Site Criteria: Size - 10-50 acres

Service Area – ± 5 miles

Typical Elements –

- lighted athletic fields
- hard surface courts
- park building with restrooms
- hockey rinks
- pleasure skating
- parking area(s)
- play equipment
- picnic area and shelter
- community center building

d. Community Playfield/ Sports Complex

Use: The community playfield or sports complex accommodates heavily programmed athletic fields and increases economy in maintenance. These facilities are usually of a higher standard to accommodate tournaments and the specific needs of athletic associations. They are strategically located to avoid noise and traffic intrusions in residential areas. Many of the City's playfields exist as shared joint-use facilities with school sites.

Development: Unlike neighborhood or community parks, they are developed primarily for active recreation use. Because they may be designed for tournament use, site access from other communities needs to be taken into consideration. Soils and topography should be of great importance, as well as access to public utilities.

Size Criteria: Size - 20-50 acres

Service Area - community wide

Typical Elements -

- lighted athletic fields or tournament quality including; ballfields, football, soccer
- park building with restrooms
- maintenance facilities
- play equipment
- parking areas to accommodate participants and spectators
- indoor and outdoor skating rinks
- indoor and outdoor basketball and volleyball courts
- connecting trails

e. Natural Resource Area

Use: Natural resource areas are areas set aside to preserve significant or unique landscapes. They are often, but not always, properties unsuitable for development with steep slopes, drainageways, ravines or wetlands. In addition, there may be local tree protection and shoreland ordinances or state and local wetland ordinances that restrict development in some way.

A key criteria for acquisition would be that they would enhance the community by preserving its natural amenities and allow the community as a whole to enjoy these natural resources.

Trails for hiking and nature study and limited picnicking areas are often the only uses allowed. Small parking areas are all that is needed unless it is to be used by schools or other study groups, in which case, picnic areas may also be utilized as outdoor classroom space.

Development: Natural resource areas are developed primarily for passive use in such a way that the natural resources can be both preserved and utilized by the community for nature viewing and study, or as a greenway. Natural resource areas can also act as visual buffers/barriers, as well as important community landmarks.

Size Criteria: Size – no requirements
Service Area – community wide or neighborhood based
Typical Resources/Qualities –

- protected waters
- biodiversity
- wildlife corridor/habitat
- forest/woodland
- functioning ecosystem

f. Regional Park

These parks are regional in scope and are planned for and developed by the County. They may function as community parks if user fees are not instituted.

B. PARKLAND – RECREATION STANDARDS

Community parkland needs have historically been based on a number of acres per 1,000 population ratio. This method of determining community park needs is no longer in use by the National Recreation and Park Association, although many find it useful for local comparisons. In the West St. Paul Plan needs are determined based on the accessibility of park facilities to residents.

This Park Plan identifies and uses neighborhood park service areas. This allows the majority of residents access within a 1/4 mile radius (7-10 minute walk) of park facilities whenever possible or practical. West St. Paul's existing grid system of roads seem to reinforce 1/4 mile radius service areas. Service areas should be uninterrupted by non-residential streets or other physical barriers. Existing neighborhoods and their service areas are identified in **Map 2**.

C. FACILITIES – RECREATION STANDARDS

The National Recreation and Park Association (NRPA) has published standards in the past for the number of facilities needed in each community per 1,000 residents. This method of determining facility needs is no longer in use and was thought to be artificial, not fitting many communities' needs, desires, available lands or financial resources. However, a comparison of facility standards with communities that have similar needs is useful to quantify athletic association requests and perceived needs.

1. Athletic Fields

Comparisons were made with two different groups of metro area communities. Both groups were inventoried for their athletic facilities standards and have been useful for approximating a level of service appropriate for West St. Paul. The first comparison of facility standards would be typical of first ring suburbs with a similar population. As fully developed communities in a similar situation, with little available land for acquisition and changing recreation demands, they reflect what West St. Paul is experiencing. A second comparison that better reflects the needs of the community, is to compare facility standards with some of the developing communities that are available to meet most athletic association needs and that have land available. If West St. Paul is to meet the recreation needs of residents, then meeting the standards of the second comparison group for facilities would be beneficial.

**FIRST RING SUBURBS AND NEIGHBORING COMMUNITIES
LOCAL ATHLETIC FIELD RECREATIONAL STANDARDS**

| | Population | Acres of Park | Acre/1000 Population | Soccer (Scheduled) | Soccer Field/ Population | Ball Fields (Scheduled) | Ball Field/ Population |
|-----------------|------------|---------------------|-------------------------|-----------------------|-----------------------------|----------------------------|---------------------------|
| West St. Paul | 20,000 | 160 | 8/1,000 | 4 | 1/5,000 | 13 | 1/1,500 |
| Mendota Heights | 11,000 | 270 | 24/1,000 | 7 | 1/1,500 | 10 | 1/1,100 |
| Crystal | 23,000 | 233 | 10/1,000 | 3 | 1/7,700 | 26 | 1/890 |
| New Hope | 23,000 | 200 | 8.7/1,000 | 20 | 1/1,200 | 19 | 1/1,200 |
| So. St. Paul | 20,000 | 187 | 9.3/1,000 | 6 | 1/3,300 | 10 | 1/2,000 |

**DEVELOPING COMMUNITIES
LOCAL ATHLETIC FIELD RECREATION STANDARDS**

Several of the developing municipalities in the metropolitan area approximate a numerical relationship between facilities and population. The “standards” are an approximation of a “level of service”. At the time of this plan those “standards” were found to be typical of growing metro communities.

Multi-Use Youth Ballfields -varies greatly may use 1/2000 residents
200-275” radius to outfield fence, or end of field, suitable for youth play

Multi-Use Competitive Ballfields –1 per 2,000 residents
60’-75” variable baseline, at least 275” radius to outfield fence

Baseball Fields.....1 per 6,000 residents
90’ baseline, 310’ + radius to outfield fence

Soccer/Football Field.....1 per 4,000 residents
regulation size (should be independent of ballfields, but may be same field if sized
adequately)

Youth and practice soccer fields are typically overlaid onto most ballfields. Numbers are therefore dependent on the number of youth ballfields laid out to allow this, the overlay of soccer fields. Unfortunately, West St. Paul has many single youth ballfields that do not allow for an overlay practice soccer fields.

Athletic Facilities Needed

| Scheduled Playfields | No. of Existing Facilities | Local Standard | Total Facilities Needed | Additional Facilities Needed |
|-----------------------------------|----------------------------|----------------|-------------------------|--|
| Multi-use Competitive Ball fields | 3 | 1/2000 | 10 | Add one field and change configuration to allow for tournament play. |
| Baseball | 2* | 1/6000 | 3 | 2 with lights - upgrade existing fields. |
| Soccer/Football | 2 | 1/4000 | 5 | 3 – oversize to allow use areas to be shifted. |
| Multi use Youth Ball fields | 10 | 1/2000 | 10 | 0 |

* does not meet standards but are utilized.

The table above shows facilities based on developing community standards and then modifies these standards to meet local needs for actual additional facilities needed. In addition, youth and practice soccer fields need to be increased wherever possible.

2. OTHER FACILITIES

In addition to athletic field facilities, the visioning session identified several community wide facilities that residents would like included in the City's park system. These items are hard to quantify without a community wide survey, and although one specific to West St. Paul has not been completed, one specific to Western Dakota County, including West St. Paul, was completed in December 1999.

Based on the 1996 Minnesota Center for Survey Research study "Leisure in the Twin Cities Area", the Metropolitan Council commissioned a report on the future recreation needs of Western Dakota County. There is a striking similarity between the reports recommendations and what residents included in their "wish list" at the visioning session.

Summary recommendations for Western Dakota County included the following:

1. Increase awareness of existing facilities available in the area.
2. Increase or reallocate funding sources to support the recreation department.
3. Provide more natural areas.
4. Provide more swimming beaches in developed parks that have lakes.
5. Create more fishing docks on existing lakes.
6. Create more camping opportunities.
7. Create more designated sledding hills.
8. Improve the safety of parks and recreational facilities.
9. Do not support the development of public golf courses.

A synthesis of the visioning session included the following facilities common to both:

- Winter Park – including a sliding hill
- City Lakes opportunities – including a fishing pier and swimming beach. (no beach is possible in West St Paul due to water quality, but a pool was recently completed)

In addition, the outdoor-based activities listed in the survey that had the highest participation rates were reviewed and top 10 of those 39 listed were used to quantify some of the other "wish list" items from the visioning sessions.

The 10 activities surveyed with the highest participation rates were:

- Walking (around neighborhood)
- Traveling or sightseeing
- Walking (in natural areas, large parks)
- Visiting zoos
- Picnicking
- Casual sports (frisbee, catch)
- Gardening
- Visiting playground areas
- Visiting conservatories, arboretums
- Informal bird watching or nature study

The visioning session plans called for **Community Gardens**. Gardens to stroll in, i.e., Como Gardens, and Community Gardens to work in, both fit well with an aging population that may have moved to “maintenance free” residences. Also cited by residents were **picnic facilities** and a **community playground** facility. Although not noted on the plans, many residents verbally expressed a desire to keep and not decrease the City’s natural areas, (specifically Garlough and Marthaler Parks). Increases in active recreation (ball fields) areas are desired through an increase in City parkland, not at the expense of natural areas.

It should also be noted that a petition was submitted to the City in 1999 requesting a skate park for use by both inline skaters and skateboards.

The desire for more parkland and facilities is born out when comparisons of parkland to population is made. West St. Paul has the lowest ratio of City park land to population at 7.8 acres/per 1,000 population of the five communities noted in the Athletic Field Recreational Standards for first ring suburbs.

To summarize, additional facilities identified in the visioning session that match study recommendations and activities with the highest participation levels are:

- Winter Park – including a sliding hill
- City Lake Opportunities – including a fishing pier
- Trails in Natural Areas
- Picnic Facilities and Open Lawn Areas
- Community Gardens – for individuals use
- Community Playground
- Community Garden – for visiting
- Natural Areas – for bird watching

In additional design sessions, participants expanded and refined the list of additional facilities and ranked them. They are ranked as follows in order of importance:

1. **Community Center** (Feasibility study needed.)
2. **Athletic Fields**
Community Beautification
 - Beautify existing parks
 - Create greenways along key roadways and intersections
3. **Amphitheatre**
Bike Trails
4. **Winter Park**
5. **City Lake Opportunities**
Community Gardens
 - Individual Use
 - Visiting**Trails in natural areas**
6. **Picnic Facilities and Open Lawn Areas**
Community Playground

4. GOALS AND POLICIES

The City of West St. Paul is committed to developing a community based Parks Master Plan that will guide the redevelopment and updating of its existing park system and meet the needs of existing and future residents. Recreation and leisure activities contribute to the physical and economic health of the community by providing needed facilities and making West St. Paul a desirable place to live and work.

In the process of gathering information and developing the Master Plan, the Community's goals for the development of a Parks Master Plan became evident and was the guide to that plan.

GOAL: An aspiration or end result that the community strives to attain.

POLICY: A plan or course of action that is intended to be followed to implement the community's goals.

GOAL 1 – Increase and reallocate funding sources to support the Parks and Recreation Department.

Policies:

1. Institute park dedication funds.
2. Explore additional park funding sources.

GOAL 2 – Provide neighborhood park facilities to serve individual neighborhoods service areas within a safe and easy walking distance of most residents.

Policies:

1. Make identified improvements to neighborhood parks as part of an orderly capital improvements plan, based on needs identified in the Parks Master Plan.
2. Master Plan the following existing parks, identified for redevelopment. They are in order of importance:
 - A. Sports Center (with additional properties)
 - B. Harmon
 - C. Marthaler
 - D. Garlough
 - E. Dodd
3. Provide a neighborhood park for neighborhood service area #23 bordered by Oakdale Avenue on the west and Marie Avenue on the south. See **Map 3**.

4. Provide additional neighborhood parks and facilities in areas identified as a High Priority for park needs, as opportunities arise. See **Map 2**.

GOAL 3 – Provide community wide facilities that become focal areas for the entire City.

Policies:

1. Provide a Community Center
2. Create a Winter Park facility at Marthaler Park.
3. Create an amphitheatre or special events facility for community events at Marthaler Park or in the South Robert/Wentworth area.
4. Create a Community playground at an expanded sports facility, or at Harmon Park.
5. Create expanded picnic facilities and open lawn areas at Marthaler and Garlough Parks.
6. Further develop Marthaler Lake as a fishing pond with a dock and trails.

GOAL 4 – Initiate and implement a community wide beautification and greening movement.

Policies:

1. Develop the intersection of Robert and Wentworth Avenues as the center point of the City's beautification movement and as the center of the City's Greenway/Open Space and Trails System.
2. Provide Community gardens as a collaborative effort at County properties adjacent to the Library.
3. Beautify existing parks with plantings.
4. Develop Gateways at the north and south ends of Robert Street.

GOAL 5 – Provide additional recreational opportunities for the youth of West St. Paul.

Policies:

1. Expand the Sports Center to meet current recreation demands and future needs.
2. Redevelop existing athletic fields at Harmon Park and add additional field(s) in conjunction with the school district.

GOAL 6 – Create a continuous Greenway/Open Space Trail System that builds on and utilizes existing parks, open spaces and public lands.

Policies:

1. Work to implement the North Urban Regional Trail System with connections to South St. Paul, Inver Grove Heights and Mendota Heights.
2. Provide bike and pedestrian trail links within in the Greenway System.
3. Work with Dakota County to incorporate County facilities into the City Greenway System at Thompson Lake Park and near the library.

5. A DEVELOPMENT PLAN

The following parks and park facilities have been identified as important components in the West St. Paul Parks Master Plan. They represent voids in neighborhood service areas or were identified as needs or desires on a city-wide basis. They are listed by Park or as individual facilities outside a park. In addition, a listing of individual City parks with existing facilities and possible improvements is included in **Appendix C**.

A. Parks

The following park site improvements are intended to meet community needs as identified during the planning process:

1. Sports Center – The acquisition of additional lands to the south and the eventual development of an existing parcel owned by the City, in combination with a redevelopment Master Plan, will allow the additional athletic fields as noted in the Needs section of this document. Additional land and a redevelopment Master Plan would also allow for the possible addition of community play equipment and improved parking and circulation needs.
2. Harmon Park – A redevelopment Master Plan of this park in conjunction with the utilization of adjacent school property and an expansion of the Sports Complex, would allow all properties to be used more efficiently. Existing City ballfields are undersized, allowing only two of the four fields to be used simultaneously. This park needs to be reconfigured to be better utilized. It is also one of the proposed sites for community play equipment and a good location for a year round park's building.
3. Marthaler Park – A redevelopment Master Plan and redevelopment of this park would turn it into a first class community park with a city-wide focus. Winter park facilities; a fishing dock and trails around the lake; expanded and upgraded picnic facilities; a year round park's building; and an amphitheatre or special events facility, would create a park with a strong community focus. These improvements, in combination with the possible Community Center near City Hall could become the center piece of the West St. Paul park system.
4. Garlough Park – Master planning of this natural resource area park could both preserve the woodland character and allow better utilization of it. Additional trails that form loops and capitalize on views; more convenient picnic facilities; possible parking facilities and more obvious entry points would allow better utilization of this facility and complement adjacent Marthaler Community Park.
5. Dodd Park – Although classified as a mini park, this neighborhood area park could better serve residents needs with a redevelopment Master Plan. Plantings, fencing for safety, 1/2 court basketball and moving the play structure would increase visibility and create a more desirable place for children and adults. Existing skating facilities and warming house use should be reevaluated with Orme and Harmon close by. A skating trail in place of the skating rink presents one possibility that may offer winter park users a different experience, while being better suited to the site.

6. Neighborhood Park in Southeast – The planning process identified the need for a neighborhood park and there are existing available properties in southeast West St. Paul for a new park. A concentration of multi-family housing create a strong need for a neighborhood park within walking distance.

7. Additional Park Improvements – See Appendix C for possible improvements to other neighborhood parks.

B. Facilities

1. Community Center – All plans developed during the visioning session called for a community center. Facilities to be included were not defined, but potential elements are: health club, banquet facilities, meeting rooms, indoor tracks for walking or running, gym space, an indoor play structure, limited retail such as a café and an indoor conservatory or atrium space. These elements have worked well in other communities and can be developed as a joint public/private partnership with a health club and/or the local school district.

The preferred location for this facility is adjacent to City Hall and the police and fire departments. It would necessitate moving the current public works garages and storage areas, but would make much better use of valuable property near South Robert Street and along the City's greenway and open space system, becoming an important element in the West St. Paul Parks system.

2. Community Garden – Dakota County property adjacent to the library and unsuitable for building has been identified as an area for community gardens that fits well with the South Robert Street Study. The study has identified a City park in the immediate area. Community gardens would serve City beautification and become an important greenway component along South Robert Street and an element in the City's Greenway/Open Space system. Collaboration with the County would be necessary.

3. Amphitheatre/Special Events Facility – Three possible sites are shown for this facility. They are: adjacent to a City Hall/Community Center site; as a community park improvement to Marthaler Park; and as part of a shared facility with the County at Thompson Lake County Park. Based on the visioning session work, this facility would build on the Community-wide theme and be available for open air concerts or theatre productions. It could take the form of an amphitheatre or a bandshell depending on site location.

6. IMPLEMENTATION

A. Capital Expenditures

Of primary importance in the preparation of a Parks Master Plan is the long term implementation of that plan. It is important to seize the momentum of the planning process itself and identify those steps that need to be taken in order for the plan to become a reality over time. It is important to identify future needs so that critical opportunities are not lost.

The intent of this section to identify improvements that meet the community's expressed expectations and needs to be included in the City Park and Recreation capital expenditures budget. These items are:

1. Land Acquisition

To meet the existing demands and future needs for athletic fields, acquiring additional land adjacent to the Sports Complex is critical. To meet neighborhood service area needs in the southeastern quadrant of the City with a high population and multifamily housing, an additional park is needed. Since so little West St. Paul property remains undeveloped, timing is critical and funds need to be identified now.

Additional Sports Center properties would expand the park by 12 acres, contiguous with the existing facilities, and along with redevelopment of Harmon Park, meet the existing shortfall in athletic fields.

2. Park Planning/Redevelopment

A Redevelopment Master Planning of the following city parks should be included in capital expenditures:

1. Sports Center
2. Harmon Park
3. Marthaler Park
4. Garlough Park
5. Dodd Park

All five parks warrant a redevelopment Master Plan that would better utilize existing lands (or in the case of the Sports Complex; additional land), the addition of more facilities and maximize the visual appeal of the park.

The master planning process should begin with a schematic design or site plan concept that identifies major site elements and how they function together. Site elements could include, but not be limited to, athletic fields, auto and pedestrian circulation, parking, courts and other hard surface areas, play

equipment, open lawn areas, picnic facilities, fencing, buildings or other structures, and plantings. A good site plan is functional and creates a sense of place for users.

Preliminary grading, utilities and planting plans are also important so that an opinion of probable costs can be developed. From this capital expenditures can be planned for and a final Master Plan developed.

3. Park Buildings

Year round park buildings are needed at Harmon and Marthaler. Warming house buildings for skating in neighborhood parks are substandard and need to be rebuilt or seasonal facilities brought in each year. The cost effectiveness of new buildings versus seasonal buildings needs to be evaluated and budgeted for.

4. Community Center

The desire for a Community Center has been noted and a potential site has been identified in the plan. Costs associated with the planning and construction of this facility needs to be planned for and a funding source identified.

5. City Beautification/Greenway

As indicated in the Plan section of this document, an important focal area for beautification and a key link in the open space/greenway system, is the intersection of South Robert and Wentworth. The planning and implementation of the Robert Street improvements are a much broader issue than what could be implemented by the Parks and Recreation Department. Please refer to the South Robert Streets study. Plans should incorporate the community gardens identified in the Plan section of this document.

6. Replacements

All capital expenditure budgets should include the replacement of equipment and recognize that certain facilities are core to a neighborhood park and need to be replaced on a regular basis. These items are included in the Capital Expenditures section of the City's fiscal plan prepared by Ehlers and Associated, 1999.

B. Funding Sources

West St. Paul is one of the few metro area communities that do not presently collect park dedication fees. Park dedication funds are allowed by state law when subdivision occurs. Most communities have allowed for this in their ordinances, although West St. Paul does not. Park dedication fees could be an important funding source for the implementation of Redevelopment Master Plans, the merits of these funds should be evaluated in order to capture fees from ongoing redevelopment efforts.

APPENDIX A

**WEST ST. PAUL
VISIONING SESSION – MEETING 1
MARCH 22, 2000
MEETING MINUTES**

Participants were asked to help create a vision for West St. Paul's Parks Master Plan by reflecting individually and then in small groups on the following questions:

1. If anything were possible what would you like the City parks to be like?
2. What would you like to be doing for recreation?
3. What would it look like?

Participants' responses were categorized as follows:

Athletic Fields

- More playing fields for organized athletics (2)
- More playing fields for non-organized athletics (2)
- More athletic facilities shared with schools
- Well-lighted and maintained fields

Connecting Trail System

- Trail system for walking/biking (3)
- Nature trails for walking i.e., like Como Park gardens and water ponds

Water Features

- Fishing pond for kids
- Swimming beach
- Water Slide

Community Greening/Gardens

- Flower gardens
- Robert Street Parkway with flowering trees and hanging baskets
- Water garden
- Theme park i.e., Japanese gardens
- West St. Paul equivalent to Washington D.C. cherry trees
- Beautiful fields of flowers
- Planned gardens i.e., Rose gardens at Lake Harriet
- Restaurant in a park

Community Center

- Community Center, indoor and outdoor (2)
- Community Center, multi-use
- Community Center/Senior Center with health club

Special Community Events

- Kite flying contests
- Taste of West St. Paul
- Art Fair, juried

Music/Entertainment Facility and Events

- Community sings
- Band shell
- Open air concerts
- Small amphitheater for music, theatre and puppets
- Band shell/theatre

Grass Picnic Area

- Multi-purpose picnic area
- More grassy open areas for play

Parks Improvements and Maintenance

- Year round use of warming houses for summer rec programs
- Bleachers in parks
- Better lighting for fields

Creative Playgrounds

- Creative Play Area Structure built by community
- Upgraded playground equipment

Winter Activity Area

- Multi purpose winter park with tow rope for skiing and sledding with warming house

Four Conceptual Plans were developed:

Plan 1 – Emphasized three community focal areas, all incorporated community gardens or community greening effort. Focal area 1 is a Community Center Building in Thompson Lake County Park. Focal area 2 is a music entertainment facility in Marthaler Park. Focal area 3 is two special event areas along Robert Street at Signal Hills and at Maria Avenue. Both emphasized landscaping or “greening”. Plan 1 also incorporated parking and bleachers at Southview Park.

Plan 2 – Emphasized a strong trail connection. The trail system runs through and connects Garlough, Marthaler, City Hall, Thompson Oaks Golf Course, the Sports Center and Thompson Lake County Park. A community center at Thompson Lake County Park and a music facility and fishing ponds at Marthaler Park as well as a picnic facility at Garlough Park are area focal points. Plan 2 also calls for a garden at Dodd Park. Mud Lake and the swimming pool. Field improvements were called for at Emerson, Oakdale and Haskell Park and a second sheet of ice was shown at the ice arena.

Plan 3 – Emphasized four community focal areas. Focal area 1 is at Thompson Lake County Park with a swimming beach, water park and amphitheatre. Focal area 2 is a community center and gardens by the YMCA and Thompson Oaks Golf Course. Focal area 3 is winter park at Marthaler. Focal area 4 is a central sports area near the existing Sports Center with additional fields on undeveloped lands. Plan 3 also calls for improved park facilities in the north half of the City and a bike trail connecting Inver Grove Heights and West St. Paul north along Delaware Avenue; east along Wentworth Avenue and north along Oakdale Avenue.

Plan 4 – Emphasizes a “Greenway” along major roadways with gateway features at the north and south end of Robert Street. Greenways include Robert, Smith, Charlton, Butler, Wentworth and Marie Avenues. A trail system traverses diagonally from Dodge Nature to Thompson Lake County Park Focal areas along the way include a ski hill, water garden and amphitheatre at Marthaler Park; a community center between the YMCA and Thompson Oaks golf course and a band shell at Thompson Lake County Park. Plan 4 also calls for a soccer field at Haskell Park.

APPENDIX B

Trends 1980 to 1990

Population, Households and Employment

- Population, households and employment increased from 1980 to 1990.
- Household size decreased, from an average of 2.46 persons per household to 2.28.

| | 1970 | 1980 | 1990 | 1998* | 2000* | 2010* | 2020* |
|-------------------|--------|--------|--------|--------|--------|--------|--------|
| Population | 18,802 | 18,527 | 19,248 | 19,521 | 20,000 | 20,300 | 20,300 |
| Households | 6,148 | 7,501 | 8,441 | 8,682 | 8,700 | 8,900 | 9,100 |
| Employment | 4,200 | 7,757 | 9,264 | 8,628 | 10,213 | 12,300 | 12,880 |

* estimates/projections by City and Metropolitan Council

Population by Census Tract

- The most significant population change was in census track 601.04, where over 1,100 people became new residents in the 1990s.

| Census tract | 1980 | 1990 | Change |
|--------------|--------|--------|--------|
| 601.01 | 3,818 | 3,620 | -198 |
| 601.02 | 3,026 | 2,940 | -86 |
| 601.03 | 3,015 | 2,842 | -173 |
| 601.04 | 4,118 | 5,283 | +1,165 |
| 601.05 | 4,550 | 4,563 | +13 |
| Total | 18,527 | 19,248 | +721 |

Age of Residents

- The senior population increased, making up over 20% of the population of the City.
- The population under age 20 increased significantly, to make up 1/4 of the population in 1990.

| | Number | | Percent | |
|--------------|--------|--------|---------|-------|
| | 1980 | 1990 | 1980 | 1990 |
| 0-19 | 3,205 | 4,378 | 17.3% | 23.3% |
| 20-64 | 12,389 | 10,892 | 66.9% | 56.6% |
| 65+ | 2,933 | 3,978 | 15.8% | 20.7% |
| Total | 18,527 | 19,248 | 100% | 100% |

Household Tenure

- The percent of residents owning versus renting stayed about the same from 1980 to 1990.

| | 1980 | % | 1990 | % | Change |
|---------------|-------|-----|-------|-----|--------|
| Owner | 4,271 | 57% | 4,865 | 58% | +1% |
| Renter | 3,230 | 43% | 3,576 | 42% | -1% |
| Total | 7,501 | | 8,441 | | |

Length in Home – Percent in House 5 or More Years by Census Tract

- Census tract 601.01 indicates some turnover in housing units from 1980 to 1990.

| Census tract | 1980 | 1990 | Change |
|---------------|--------------|--------------|--------------|
| 601.01 | 72.5% | 55.7% | -16.8 |
| 601.02 | 59.4% | 65.2% | 5.8 |
| 601.03 | 72.5% | 67.1% | -5.4 |
| 601.04 | 59.6% | 52.2% | -7.4 |
| 601.05 | 45.2% | 50.4% | 5.2 |

APPENDIX C

ALBERT PARK

Classification: Unique
Location: Dodd Road
Size: .1 Acre

Park Description: This park is the country's smallest dedicated park according to Ripley's Believe It or Not. It is a memorial rather than a functional park that is of historic significance to the city. A strong community identity with the park exists as evidenced by the name of the local neighborhood association.

| <u>IMPROVEMENTS</u> | <u>YEAR</u> | <u>AMOUNT</u> | <u>RATIONALE</u> |
|----------------------------|--------------------|----------------------|-------------------------|
| Landscaping | 2004 | \$ 2,000 | Replacement |
| Flag Lighting | 2004 | \$ 1,500 | Replacement |
| Irrigation | 2004 | \$ 800 | Replacement |
| TOTAL | 2004 | \$ 4,300 | |

| | |
|--------------------------------|-----------------|
| ALBERT PARK GRAND TOTAL | \$ 4,300 |
|--------------------------------|-----------------|

DODD PARK

Classification: Mini Park
Location: Dodd Road and Smith Avenue
Size: .7 Acres

Park Description: This mini park located adjacent to a commercial shopping center and along Smith Road, features a skating rink or summer grass area, a warming house and children's play equipment.

Existing older homes on narrow lots surround the park on two sides with a steep slope between the back yards and the park.

Expansion is not possible without removing a home. Access from the rear would be desirable to increase accessibility.

Facilities

- Pleasure skating area/grass area
- Warming house
- Play equipment

Possible Improvements:

Fencing along Smith Avenue for safety issues would allow the possible addition of a small picnic shelter as well as allow the play equipment to be moved to increase visibility. Improvements to the appearance would make this park more inviting for neighborhood use. Lawn brown out due to the winter skating rink and an unattractive warming house should be evaluated.

| <u>IMPROVEMENTS</u> | <u>YEAR</u> | <u>AMOUNT</u> | <u>RATIONALE</u> |
|----------------------------|--------------------|----------------------|-------------------------|
| Unit Heater | 2001 | \$ 1,000 | Replacement |
| Fencing | 2001 | \$ 3,000 | Master Plan |
| Small Picnic Shelter | 2001 | \$ 2,000 | Master Plan |
| New Park I.D. Sign | 2001 | \$ 1,500 | Master Plan |
| Trash Enclosure | 2001 | \$ 400 | Master Plan |
| Benches (2) | 2001 | \$ 300 | Master Plan |
| TOTAL | 2001 | \$ 8,200 | |
| | | | |
| Play Equipment (1990) | 2002 | \$ 30,000 | Replacement |
| Trees/Landscaping | 2002 | \$ 1,000 | Master Plan |
| TOTAL | 2002 | \$ 31,000 | |

| | |
|------------------------------|------------------|
| DODD PARK GRAND TOTAL | \$ 39,200 |
|------------------------------|------------------|

Note: There will be a funding source available for improvements when the U.S. West Tower is installed.

EMERSON PARK

Classification: Neighborhood Park
Location: Gorman and Arion Street
Size: 1 Acre

Park Description: This neighborhood park west of Robert Street is flat and linear in character with hard surface courts and play equipment. A pleasure skating area doubles as an informal ball field in the summer with a small back stop but no infield.

Facilities:

- Pleasure skating over informal ball field (no scheduled games)
- Play equipment
- Tennis Court
- Basketball, ½ court
- Benches and picnic tables

Possible Improvements: Appearance with additional plantings.

| <u>IMPROVEMENTS</u> | <u>YEAR</u> | <u>AMOUNT</u> | <u>RATIONALE</u> |
|-----------------------|-------------|------------------|------------------|
| New Park I.D. Sign | 2001 | \$ 1,500 | Master Plan |
| Trash Enclosures | 2001 | \$ 400 | Master Plan |
| Trees/Landscaping | 2001 | \$ 1,000 | Master Plan |
| TOTAL | 2001 | \$ 2,900 | |
| | | | |
| Play Equipment (1990) | 2002 | \$ 30,000 | Replacement |
| Unit Heater | 2002 | \$ 1,000 | Replacement |
| Resurface Courts | 2002 | \$ 6,000 | Replacement |
| Replace Fencing | 2002 | \$ 4,600 | Replacement |
| Rink Lighting | 2002 | \$ 1,000 | Replacement |
| Re-Roof Warming House | 2002 | \$ 1,000 | Replacement |
| TOTAL | 2002 | \$ 43,600 | |

| | |
|---------------------------------|------------------|
| EMERSON PARK GRAND TOTAL | \$ 46,500 |
|---------------------------------|------------------|

GARLOUGH

Classification: Natural Resource Area
Location: Charlton Avenue and Marie Avenue
Size: 27 Acres

Parks Description: This natural resource area is heavily wooded with some mowed grass areas adjacent to Marie Avenue. The combination of hilly topography, a knoll at the southwest corner and extensive woodlands make this a popular park for walking. Garlough Elementary provides off-site parking.

Facilities:

- Trails
- Picnic Pavilions

Possible Improvements: Additional trails would be welcome and could capitalize on views from a knoll in the southwest corner. Grassy areas along Marie Avenue could be better utilized for community, neighborhood or school use facilities, or not maintained as lawn areas.

| <u>IMPROVEMENTS</u> | <u>YEAR</u> | <u>AMOUNT</u> | <u>RATIONALE</u> |
|----------------------------------|-------------|------------------|------------------|
| Park I.D. Sign | 2001 | \$ 1,500 | Master Plan |
| TOTAL | 2001 | \$ 1,500 | |
| Trails | 2006 | \$ 30,000 | Master Plan |
| TOTAL | 2006 | \$ 30,000 | |
| GARLOUGH PARK GRAND TOTAL | | \$ 31,500 | |

HARMON PARK

Classification: Neighborhood Park
Location: Charlton Avenue and Bernard
Size: 7.5 Acres

Park Description: This neighborhood park adjoins Heritage Middle School athletic facilities. Maintenance of school ballfields is provided by the City. This site is flat and accommodates four youth ballfields adjacent to the school's fields. Play equipment, basketball and volleyball are concentrated in the northeast corner.

Facilities:

- Pleasure skating
- Two hockey rinks with one paved for roller blading
- Warming house
- Four youth ballfields
- Play equipment
- Basketball
- Volleyball

Possible Improvements: Adjacent school property is under utilized as a grass area and parking lots. This area could become soccer facilities. Existing City ballfields are undersized, allowing only two of the four fields to be used simultaneously. Moving the existing ballfields to a possible expansion area (sports complex) would allow this area to be better utilized for soccer. A permanent park building at this facility would better allow for full utilization of this park.

| <u>IMPROVEMENTS</u> | <u>YEAR</u> | <u>AMOUNT</u> | <u>RATIONALE</u> |
|-------------------------|-------------|-------------------|--------------------------|
| Replace Roofs on Bldgs. | 2001 | \$ 3,000 | Replacement |
| New Park I.D. Sign (2) | 2001 | \$ 3,000 | Replacement |
| Trash Enclosures | 2001 | \$ 4,000 | New |
| Master Plan | 2001 | \$ 10,000 | New |
| TOTAL | 2001 | \$ 20,000 | |
| | | | |
| Resurface B-Ball Court | 2002 | \$ 3,000 | Preventative Maintenance |
| New Batting Cage Nets | 2002 | \$ 1,500 | Replacement |
| TOTAL | 2002 | \$ 4,500 | |
| | | | |
| Picnic Shelter | 2003 | \$ 6,000 | New |
| Adjustable B-Ball Goal | 2003 | \$ 1,500 | New |
| TOTAL | 2003 | \$ 7,500 | |
| | | | |
| Seal Coat Parking Lot | 2004 | \$ 5,000 | Preventative Maintenance |
| Benches (6) | 2004 | \$ 1,500 | Replacement |
| TOTAL | 2004 | \$ 6,500 | |
| | | | |
| Play Equipment (1992) | 2005 | \$ 80,000 | Replacement |
| Fencing & Backstops | 2005 | \$ 50,000 | Replacement |
| TOTAL | 2005 | \$ 130,000 | |

HARMON PARK (CONT'D)

| | | | |
|--------------------------------|-------------|-------------------|-------------|
| New Multi-Purpose Building | 2006 | \$ 500,000 | Master Plan |
| Replace Hockey Rinks/Pave | 2006 | \$ 65,000 | Replacement |
| Update Rink Lighting | 2006 | <u>\$ 33,000</u> | Replacement |
| TOTAL | 2006 | \$ 598,000 | |
| <u>FUTURE</u> | | | |
| Irrigation | | <u>\$ 125,000</u> | |
| TOTAL | | \$125,000 | |
| HARMON PARK GRAND TOTAL | | \$ 891,500 | |

HASKELL PARK

Classification: Neighborhood Park
Location: Sperl Street and Haskell Street
Size: 4 Acres

Park Description: This neighborhood park is terraced with the ball field and skating areas on the lower level. Tennis courts, play equipment and basketball are on the upper terrace with numerous canopy trees. A trail provides access to the upper level.

Facilities:

- Youth ball field with scheduled games
- Hockey rink and pleasure skating
- Warming house
- Play equipment
- Doubles tennis court
- Basketball ½ court

Possible Improvements: Hockey rink not regulation size, review current site plan and make regulation size if possible.

| <u>IMPROVEMENTS</u> | <u>YEAR</u> | <u>AMOUNT</u> | <u>RATIONALE</u> |
|----------------------------------|-------------|------------------|------------------|
| New Park I.D. Sign | 2001 | \$ 1,500 | Replacement |
| Trash Enclosures | 2001 | \$ 800 | New |
| TOTAL | 2001 | \$ 2,300 | |
| | | | |
| Play Equipment (1991) | 2003 | \$ 35,000 | Replacement |
| Resurface Tennis & B- Ball Court | 2003 | \$ 5,000 | Replacement |
| TOTAL | 2003 | \$ 40,000 | |
| | | | |
| Fencing | 2004 | \$ 18,000 | Replacement |
| TOTAL | 2004 | \$ 18,000 | |
| | | | |
| Unit Heater | 2005 | \$ 1,200 | Replacement |
| Update Lighting | 2005 | \$ 2,500 | Replacement |
| New Rink (Boards) | 2005 | \$ 10,000 | Replacement |
| TOTAL | 2005 | \$ 13,700 | |

| | |
|---------------------------------|------------------|
| HASKELL PARK GRAND TOTAL | \$ 74,000 |
|---------------------------------|------------------|

KENNEDY PARK

Classification: Neighborhood Park
Location: Dodd Road
Size: 2 Acres

Park Description: This neighborhood park serves West St. Paul's 40-acre notch to the north and has access from three streets, one of them in St. Paul. This site is characterized by a change in elevation, with the lower area containing skating facilities and the upper area with play equipment.

Facilities:

- Pleasure skating/grassy area
- Warming house
- Play equipment

Possible Improvements:

| <u>IMPROVEMENTS</u> | <u>YEAR</u> | <u>AMOUNT</u> | <u>RATIONALE</u> |
|----------------------------|--------------------|----------------------|-------------------------|
| New Park I.D. Sign | 2001 | \$ 1,500 | Replacement |
| Trash Enclosures | 2001 | \$ 800 | New |
| TOTAL | 2001 | \$ 2,300 | |
| | | | |
| Play Equipment (1989) | 2002 | \$ 30,000 | Replacement |
| Security Lighting | 2002 | \$ 1,500 | New |
| TOTAL | 2002 | \$ 31,500 | |
| | | | |
| 1/2 Court Basketball Area | 2003 | \$ 6,000 | New |
| TOTAL | 2003 | \$ 6,000 | |
| | | | |
| Unit Heater | 2004 | \$ 1,200 | Replacement |
| TOTAL | 2004 | \$ 1,200 | |
| | | | |
| Fencing | 2005 | \$ 3,260 | Replacement |
| TOTAL | 2005 | \$ 3,260 | |

| | |
|---------------------------------|------------------|
| KENNEDY PARK GRAND TOTAL | \$ 44,260 |
|---------------------------------|------------------|

MARTHALER PARK

Classification: Community Park and Natural Resource Area
Location: Wentworth Avenue and Humboldt
Size: 29 Acres

Park Description: This community park and natural resource area acts in a limited capacity as the City's community park. Abundant woodlands provide passive open space areas in conjunction with a lake and picnic pavilion. Tennis, basketball and volleyball courts and play equipment offer park users active use areas. This combination of uses provides a space for family gatherings but is not adequate for community gatherings of a larger size at this time.

Facilities:

- Picnic facilities
- Play equipment
- Volleyball
- Basketball
- Tennis Courts
- Lake (not suitable for swimming)
- Trails

Possible Improvements: A year round building and restrooms along with additional parking, trail links to west corner and active use areas would add to this community park. Docks onto the lake, a winter sports area and an amphitheater or special events facility are additional options. A Master Plan that looks at improvements is recommended.

| <u>IMPROVEMENTS</u> | <u>YEAR</u> | <u>AMOUNT</u> | <u>RATIONALE</u> |
|-----------------------------|-------------|------------------|--------------------------|
| New Park I.D. Sign (2) | 2001 | \$ 3,000 | Replacement |
| Trash Enclosures | 2001 | \$ 4,000 | New |
| Master Plan | 2001 | \$ 10,000 | Master Plan |
| TOTAL | 2001 | \$ 17,000 | |
| | | | |
| Benches | 2002 | \$ 2,500 | Replacement |
| Fishing Dock (DNR Grant) | 2002 | ----- | Master Plan |
| TOTAL | 2002 | \$ 2,500 | |
| | | | |
| Portable Bathroom Enclosure | 2003 | \$ 1,500 | New |
| Pond Erosion Control-Banks | 2003 | \$ 6,000 | Preventative Maintenance |
| Trails/Upgrade/Connect | 2003 | \$ 40,000 | Master Plan |
| TOTAL | 2003 | \$ 47,500 | |
| | | | |
| Play Equipment (1993) | 2004 | \$ 60,000 | Replacement |
| TOTAL | 2004 | \$ 60,000 | |
| | | | |
| Resurface V-Ball & B/Ball | 2006 | \$ 6,000 | Preventative Maintenance |
| Fencing | 2006 | \$ 7,300 | Replacement |
| TOTAL | 2006 | \$ 13,300 | |

MARTHALER PARK (CONT'D)

FUTURE

| | | |
|---------------------------------|-------------------|-------------|
| Expand Parking Lots/Redesign | \$ 175,000 | Master Plan |
| Shelter & Bathrooms | \$ 175,000 | Master Plan |
| Warming House | \$ 60,000 | Master Plan |
| Grade Sliding Hill/Restore | \$ 75,000 | Master Plan |
| Lighting – Hill/Rink/Parkway | \$ 125,000 | Master Plan |
| Outdoor Performing Arts Theater | \$ 175,000 | Master Plan |
| TOTAL | \$ 785,000 | |

MARTHALER PARK GRAND TOTAL \$925,300

MUD LAKE PARK

Classification: Natural Resource Area
Location: Moreland Street and Galvin Street
Size: 6.7 Acres

Park Description: This natural resource area encompasses a wetland with an open water pond. An informal trail encircles the pond and the Department of Natural Resources established native plantings along the roadway

Facilities:

➤ None

Possible Improvements: A looped trail and boardwalk would allow use of the park by a greater number of people. A tot lot may be possible.

| <u>IMPROVEMENTS</u> | <u>YEAR</u> | <u>AMOUNT</u> | <u>RATIONALE</u> |
|----------------------------|-------------|------------------|------------------|
| Fencing Park Entrance | 2001 | \$ 1,000 | New |
| New Park I.D. Sign | 2001 | \$ 1,500 | New |
| TOTAL | 2001 | \$ 2,500 | |
| Boardwalk Observation Deck | 2003 | \$ 8,000 | Master Plan |
| TOTAL | 2003 | \$ 8,000 | |
| Trail | 2004 | \$ 10,000 | Master Plan |
| Play Equipment | 2004 | \$ 20,000 | New |
| TOTAL | 2004 | \$ 30,000 | |

| | |
|----------------------------------|------------------|
| MUD LAKE PARK GRAND TOTAL | \$ 40,500 |
|----------------------------------|------------------|

OAKDALE PARK

Classification: Mini Park
Location: Oakdale Avenue and Bernard Avenue
Size: 1.3 Acres

Park Description: This mini park surrounded by multifamily and single family homes on three sides, is used by many children in the neighborhood. Limited by its size, it serves the same neighborhood area as Haskell Park.

Facilities:

- Pleasure skating/grassy area
- Warming house
- Play equipment
- Basketball ½ court

Possible Improvements: Appearance with additional plantings.

| <u>IMPROVEMENTS</u> | <u>YEAR</u> | <u>AMOUNT</u> | <u>RATIONALE</u> |
|---------------------------------|-------------|------------------|--------------------------|
| New Park I.D. Sign | 2001 | \$ 1,500 | New |
| Trash Enclosures | 2001 | \$ 800 | New |
| TOTAL | 2001 | \$ 2,300 | |
| Trail | 2002 | \$ 5,000 | New |
| TOTAL | 2002 | \$ 5,000 | |
| Play Equipment (1992) | 2003 | \$ 32,000 | Replacement |
| Picnic Shelter | 2003 | \$ 6,000 | New |
| Resurface Court | 2003 | \$ 6,000 | Preventative Maintenance |
| Basketball Goals | 2003 | \$ 1,800 | Replacement |
| Benches | 2003 | \$ 500 | Replacement |
| Landscaping/Trees | 2003 | \$ 3,000 | Master Plan |
| TOTAL | 2003 | \$ 49,300 | |
| Unit Heater | 2004 | \$ 1,000 | Replacement |
| TOTAL | 2004 | \$ 1,000 | |
| Fencing | 2006 | \$ 6,400 | Replacement |
| TOTAL | 2006 | \$ 6,400 | |
| OAKDALE PARK GRAND TOTAL | | \$ 64,000 | |

ORME PARK

Classification: Mini Park
Location: Orme Street east of Smith Avenue
Size: 1.3 Acres

Park Description: This mini park is used solely as an ice skating area with access along an alley. This park is linear in shape and approximately 200' wide.

Facilities:

- One hockey rink
- One warming house
- One pleasure skating/grass area

Possible Improvements: Play equipment and/or hard court area.

| <u>IMPROVEMENTS</u> | <u>YEAR</u> | <u>AMOUNT</u> | <u>RATIONALE</u> |
|------------------------------|-------------|------------------|------------------|
| New Park I.D. Sign | 2001 | \$ 1,500 | Replacement |
| Trash Enclosures | 2001 | \$ 400 | New |
| TOTAL | 2001 | \$ 1,900 | |
| Unit Heater | 2002 | \$ 1,000 | Replacement |
| TOTAL | 2002 | \$ 1,000 | |
| New Rink (Boards) | 2005 | \$ 10,000 | Replacement |
| TOTAL | 2005 | \$ 10,000 | |
| ORME PARK GRAND TOTAL | | \$ 12,900 | |

SOUTHVIEW PARK

Classification: Neighborhood Park
Location: Westview Drive
Size: 5 Acres

Park Description: This small neighborhood park is located in a densely populated area with many apartment buildings. The character of the site is defined by a lower area for skating and a ball field and an upper area with play equipment, hard surface courts and picnic facilities under a canopy of trees. A portion of the slope between the two levels is wooded and helps to screen an adjacent apartment building.

Facilities:

- Pleasure skating/youth ball field
- Warming house
- Play equipment
- Tennis courts
- Basketball, ½ court
- Picnic facilities

Possible Improvements: Improved picnic area, looped trail and bleachers.

| <u>IMPROVEMENTS</u> | <u>YEAR</u> | <u>AMOUNT</u> | <u>RATIONALE</u> |
|-----------------------------------|-------------|------------------|--------------------------|
| New Park I.D. Sign | 2001 | \$ 1,500 | Replacement |
| Trash Enclosures | 2001 | \$ 800 | New |
| TOTAL | 2001 | \$ 2,300 | |
| Unit Heater | 2002 | \$ 1,000 | Replacement |
| TOTAL | 2002 | \$ 1,000 | |
| Play Equipment (1992) | 2003 | \$ 32,000 | Replacement |
| Trail Repairs | 2003 | \$ 5,000 | |
| TOTAL | 2003 | \$ 37,000 | |
| Resurface Courts | 2004 | \$ 8,000 | Preventative Maintenance |
| Basketball Goals | 2004 | \$ 1,200 | Replacement |
| TOTAL | 2004 | \$ 9,200 | |
| Fencing | 2005 | \$ 8,380 | Replacement |
| TOTAL | 2005 | \$ 8,380 | |
| SOUTHVIEW PARK GRAND TOTAL | | \$ 57,880 | |

WESCHCKE PARK

Classification: Neighborhood Park
Location: Smith Avenue and Betty Lane
Size: 5 Acres

Park Description: This neighborhood park, situated along Runge Lane is a long linear park divided in two parts by a wooded wetland pond. Tennis courts are on one side of the pond and the remaining facilities are on the other side, connected by a trail. Adjacent woodlands to the rear and west add to the passive character.

Facilities:

- Pleasure skating/grassy area
- Warming house
- Play equipment
- Basketball ½ court

Possible Improvements: Expand to south into church property in a joint agreement and add a trail around pond.

| <u>IMPROVEMENTS</u> | <u>YEAR</u> | <u>AMOUNT</u> | <u>RATIONALE</u> |
|----------------------------------|-------------|------------------|--------------------------|
| New Park I.D. Sign | 2001 | \$ 1,500 | Replacement |
| Trash Enclosures | 2001 | \$ 800 | New |
| TOTAL | 2001 | \$ 2,300 | |
| Unit Heater | 2002 | \$ 1,200 | Replacement |
| Update Lighting | 2002 | \$ 3,000 | Replacement |
| Benches/Picnic Tables | 2002 | \$ 1,500 | Replacement |
| Resurface Courts | 2002 | \$ 6,000 | Preventative Maintenance |
| TOTAL | 2002 | \$ 11,700 | |
| Play Equipment (1991) | 2004 | \$ 35,000 | Replacement |
| Overlay Trail | 2004 | \$ 8,000 | Preventative Maintenance |
| TOTAL | 2004 | \$ 43,000 | |
| <u>FUTURE</u> | | | |
| Basketball Goals | | \$ 1,800 | Replacement |
| Fencing | | \$ | Replacement |
| TOTAL | | \$ 1,800 | |
| WESCHCKE PARK GRAND TOTAL | | \$ 58,800 | |

SPORTS CENTER

Classification: Sports Complex
Location: Oakdale Avenue and Wentworth Avenue
Size: 22 Acres

Parks Description: This community sports complex is located on the east edge of the City, adjacent to Highway 52. Five athletic fields and concession buildings accommodate tournament or league play. A covered pavilion area is used for horseshoe pits. Play equipment, picnic tables and benches round out the facilities for all user groups.

Facilities:

- Two football/soccer fields
- Three softball fields
- Play equipment
- Horseshoe pits under pavilion
- Concession building
- Picnic facilities

Possible Improvements: The eventual removal and development of an existing home site and the possible expansion to the south would allow for additional facilities such as: hockey, parking, picnic area and soccer and ballfields. This park has also been identified as a possible location for community playground equipment.

| <u>IMPROVEMENTS</u> | <u>YEAR</u> | <u>AMOUNT</u> | <u>RATIONALE</u> |
|---------------------------------|-------------|-------------------|--------------------------|
| New Park I.D. Sign | 2001 | \$ 1,500 | Replacement |
| Trash Enclosures | 2001 | \$ 4,000 | New |
| Master Plan | 2001 | \$ 10,000 | Master Plan |
| Portable Restroom Enclosure | 2001 | \$ 1,200 | New |
| TOTAL | 2001 | \$ 16,700 | |
| | | | |
| Play Equipment (1986) | 2001 | \$ 100,000 | Master Plan |
| Seal Coat Trail & Parking Lot | 2002 | \$ 5,000 | Preventative Maintenance |
| Batting Cage Net | 2002 | \$ 2,000 | Replacement |
| TOTAL | 2002 | \$ 107,000 | |
| | | | |
| Paint Buildings | 2003 | \$ 8,000 | Preventative Maintenance |
| Renovate Main Building (Inside) | 2003 | \$ 10,000 | Replacement |
| Fence Around Fields | 2003 | \$ 27,140 | Replacement |
| TOTAL | 2003 | \$ 45,140 | |
| | | | |
| Update Irrigation System | 2004 | \$ 5,000 | Replacement |
| TOTAL | 2004 | \$ 5,000 | |
| | | | |
| New Netting Poles | 2005 | \$ 4,000 | Replacement |
| TOTAL | 2005 | \$ 4,000 | |

SPORTS CENTER (CONT'D)

| | | | |
|----------------------------------|-------------|-------------------|--------------------------|
| Roofs On All Buildings | 2006 | <u>\$ 16,000</u> | Preventative Maintenance |
| TOTAL | 2006 | \$ 16,000 | |
| | | | |
| <u>FUTURE</u> | | | |
| Expand Parking | | <u>\$ 75,000</u> | New |
| TOTAL | | \$ 75,000 | |
| | | | |
| SPORTS CENTER GRAND TOTAL | | \$ 268,840 | |

SWIMMING POOL

Classification: Community Park
Location: Moreland Avenue east of Charlton
Size: 2.7 Acres

Park Description: This community park offers recreational swimming on a seasonal basis for the entire community.

Facilities:

➤ Outdoor swimming pool

Possible Improvements: A small grassy area behind the pool could be developed with play equipment or as a volleyball court. Plans are in process.

| <u>IMPROVEMENTS</u> | <u>YEAR</u> | <u>AMOUNT</u> | <u>RATIONALE</u> |
|--------------------------|-------------|-----------------|------------------|
| Playground Benches | 2001 | \$ 500 | New |
| Landscaping/Replace Rock | 2001 | \$ 1,500 | Replacement |
| New Park I.D. Sign | 2001 | \$ 1,500 | Replacement |
| Trash Enclosures | 2001 | \$ 400 | New |
| TOTAL | 2001 | \$ 3,900 | |
| | | | |
| Picnic Shelter | 2003 | \$ 8,000 | New |
| TOTAL | 2003 | \$ 8,000 | |
| | | | |
| Fencing | 2005 | \$ 2,700 | Replacement |
| TOTAL | 2005 | \$ 2,700 | |

| | |
|----------------------------------|------------------|
| SWIMMING POOL GRAND TOTAL | \$ 14,600 |
|----------------------------------|------------------|

ICE ARENA

Classification: Sports Complex
Location: Emerson Avenue West of Robert Street
Size: 9 Acres

Park Description: This indoor ice arena offers year round skating for the City. This facility is sited against a steeply wooded hillside and provides ample parking.

Facilities:

➤ Indoor hockey rink

Possible Improvements: Poor soils may prohibit the development of a second ice sheet but adequate room exists.

| <u>IMPROVEMENTS</u> | <u>YEAR</u> | <u>AMOUNT</u> | <u>RATIONALE</u> |
|---------------------|-------------|-----------------|------------------|
| New I.D. Sign | 2001 | \$ 1,500 | New |
| Trash Enclosures | 2001 | \$ 400 | New |
| TOTAL | 2001 | \$ 1,900 | |
| Irrigation | 2002 | \$ 5,000 | Replacement |
| TOTAL | 2002 | \$ 5,000 | |

| | |
|------------------------------|-----------------|
| ICE ARENA GRAND TOTAL | \$ 6,900 |
|------------------------------|-----------------|

THOMPSON OAKS GOLF COURSE

Classification: Sports Complex
Location: Oakdale and Thompson Avenue
Size: 32 Acres

Parks Description: This executive 9-hole golf course opened in 1997 and is a revenue generating facility.

Facilities:
 ➤ 9 hole executive golf course

Possible Improvements: Separate plan being developed.

| <u>IMPROVEMENTS</u> | <u>YEAR</u> | <u>AMOUNT</u> | <u>RATIONALE</u> |
|-------------------------------------|-------------|-------------------|--------------------------|
| Blacktop Driveway | 2001 | \$ 25,000 | Replacement |
| TOTAL | 2001 | \$ 25,000 | |
| Re-Roof Garage | 2002 | \$ 2,800 | Preventative Maintenance |
| TOTAL | 2002 | \$ 2,800 | |
| Retaining Wall-9 th Hole | 2003 | \$ 4,000 | New |
| TOTAL | 2003 | \$ 4,000 | |
| Blacktop Gravel Paths | 2004 | \$ 8,000 | Replacement |
| TOTAL | 2004 | \$ 8,000 | |
| Clubhouse Expansion | 2005 | \$ 50,000 | New |
| TOTAL | 2005 | \$ 50,000 | |
| <u>FUTURE</u> | | | |
| Restroom Facility | | \$ 90,000 | New |
| TOTAL | | \$ 90,000 | |
| THOMPSON OAKS GOLF COURSE | | \$ 179,800 | |

APPURTENANT EQUIPMENT FOR ALL PARKS
(Grills, Signs, Player Benches, Bleachers)

| <u>YEAR</u> | <u>AMOUNT</u> |
|--------------------|----------------------|
| 2001 | \$ 5,000 |
| 2002 | \$ 5,000 |
| 2003 | \$ 5,000 |
| 2004 | \$ 5,000 |
| 2005 | \$ 5,000 |
| 2006 | \$ 5,000 |

| | |
|--------------------|-----------------|
| GRAND TOTAL | \$30,000 |
|--------------------|-----------------|

| ALL OTHER MASTER PLAN | |
|-------------------------------------|----------------------|
| Purchase Land/S. E. Location | \$ 500,000 |
| Develop Park | \$ 200,000 |
| Skateboard Park | \$ 150,000 |
| Community Center | \$3-5,000,000 |

| PARK FACILITIES | R-REPLACEMENT N-NEW P.M.-PREVENTATIVE MAINTENANCE M.P.-MASTER PLAN | | | | | | TOTALS |
|----------------------------------|--|---------------|---------------|---------------|----------------|----------------|----------------|
| | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | |
| HARMON PARK (CONT'D) | | | | | | | |
| Fencing & Backstops | R | | | | 50,000 | | |
| Adjustable B-Ball Goal | N | | 1,500 | | | | |
| Benches (6) | R | | | 1,500 | | | |
| Update Rink Lighting | R | | | | | 33,000 | |
| New Park I.D. Sign (2) | R | 3,000 | | | | | |
| Trash Enclosures | N | 4,000 | | | | | |
| Master Plan/Survey Eng. | M.P. | 10,000 | | | | | |
| Total | | 20,000 | 7,500 | 6,500 | 130,000 | 598,000 | 891,500 |
| HASKELL PARK | | | | | | | |
| Play Equipment (1991) | R | | 35,000 | | | | |
| Fencing | R | | | 18,000 | | | |
| Resurface Tennis & B- Ball Court | R | | 5,000 | | | | |
| Unit Heater | R | | | | 1,200 | | |
| Update Lighting | R | | | | 2,500 | | |
| New Rink (Boards) | R | | | | 10,000 | | |
| New Park I.D. Sign | R | 1,500 | | | | | |
| Trash Enclosures | N | 800 | | | | | |
| Total | | 2,300 | 40,000 | 18,000 | 13,700 | | 74,000 |
| KENNEDY PARK | | | | | | | |
| Play Equipment (1989) | R | | 30,000 | | | | |
| 1/2 Court Basketball Area | N | | 6,000 | | | | |
| Security Lighting | N | | 1,500 | | | | |
| Fencing | R | | | | 3,260 | | |
| Unit Heater | R | | | 1,200 | | | |
| New Park I.D. Sign | R | 1,500 | | | | | |
| Trash Enclosures | N | 800 | | | | | |
| Total | | 2,300 | 6,000 | 1,200 | 3,260 | | 44,260 |
| MARTHALER PARK | | | | | | | |
| Play Equipment (1993) | R | | | 60,000 | | | |
| Resurface V-Ball & B/Ball | P.M. | | | | | 6,000 | |
| Expand Parking Lots/Redesign | M.P. | | | | | | 175,000 |
| Benches | R | | | | | | |
| Shelter & Bathrooms | M.P. | | 2,500 | | | | 175,000 |
| Warming House | M.P. | | | | | | 60,000 |
| Grade Sliding Hill/Restore | M.P. | | | | | | 75,000 |
| Lighting-Hill/Rink/Parkway | M.P. | | | | | | 125,000 |
| Outdoor Performing Arts Theater | M.P. | | | | | | 175,000 |

| PARK FACILITIES | R-REPLACEMENT N-NEW P.M.-PREVENTATIVE MAINTENANCE M.P.-MASTER PLAN | | | | | | TOTALS |
|---------------------------------|--|---------------|---------------|---------------|--------------|---------------|----------------|
| | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | |
| SOUTHVIEW PARK (CONT'D) | | | | | | | |
| Basketball Goals | R | | | 1,200 | | | |
| Unit Heater | R | 1,000 | | | | | |
| Fencing | R | | | | 8,380 | | |
| Trail Repairs | | | 5,000 | | | | |
| New Park I.D. Sign | R | 1,500 | | | | | |
| Trash Enclosures | N | 800 | | | | | |
| Total | | 2,300 | 37,000 | 9,200 | 8,380 | | 57,880 |
| WESCHKE PARK | | | | | | | |
| Play Equipment (1991) | R | | | 35,000 | | | |
| Overlay Trail | P.M. | | | 8,000 | | | |
| Unit Heater | R | 1,200 | | | | | |
| Update Lighting | R | 3,000 | | | | | |
| Benches/Picnic Tables | R | 1,500 | | | | | |
| Resurface Courts | P.M. | 6,000 | | | | | |
| Basketball Goals | R | | | | | 1,800 | |
| New Park I.D. Sign | R | 1,500 | | | | | |
| Trash Enclosures | N | 800 | | | | | |
| Fencing | R | | | | | | |
| Total | | 2,300 | - | 43,000 | | 1,800 | 58,800 |
| SPORTS CENTER | | | | | | | |
| Play Equipment (1986) | M.P. | 100,000 | | | | | |
| Seal Coat Trail & Parking Lot | P.M. | 5,000 | | | | | |
| Paint Buildings | P.M. | | 8,000 | | | | |
| Renovate Main Building (Inside) | R | | 10,000 | | | | |
| Update Irrigation System | R | | | 5,000 | | | |
| Roofs On All Buildings | P.M. | | | | | 16,000 | |
| Fence Around Fields | R | | | | | | |
| Expand Parking | N | | 27,140 | | | | |
| Batting Cage Net | R | | | | | 75,000 | |
| Portable Restroom Enclosure | N | 1,200 | | | | | |
| New Netting Poles | R | | | | | | |
| New Park I.D. Sign | R | 1,500 | | | 4,000 | | |
| Trash Enclosures | N | 4,000 | | | | | |
| Upgrade Lighting | R | | | | | | 150,000 |
| Develop East Property | M.P. | | | | | | 100,000 |
| Master Plan | M.P. | 10,000 | | | | | |
| Total | | 16,700 | 45,140 | 5,000 | 4,000 | 16,000 | 518,840 |

| PARK FACILITIES | R-REPLACEMENT N-NEW P.M.-PREVENTATIVE MAINTENANCE M.P.-MASTER PLAN | | | | | | |
|--|--|----------------|----------------|----------------|----------------|----------------|------------------|
| | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | TOTALS |
| Appurtenant Equipment - Grills, Signs, Player Benches, Bleachers | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 30,000 |
| GRAND TOTAL PARK FACILITIES | 87,200 | 243,800 | 245,440 | 183,200 | 174,340 | 668,700 | 2,839,480 |
| ENTERPRISE FACILITIES | | | | | | | |
| SWIMMING POOL | | | | | | | |
| Playground Benches | N | 500 | | | | | |
| Landscaping/Replace Rock | P.M. | 1,500 | | | | | |
| Picnic Shelter | N | | 8,000 | | | | |
| Fencing | R | | | | 2,700 | | |
| New Park I.D. Sign | R | 1,500 | | | | | |
| Trash Enclosures | R | 400 | | | | | |
| Total | 3,900 | | 8,000 | | 2,700 | - | 14,600 |
| ICE ARENA | | | | | | | |
| Irrigation | N | | 5,000 | | | | |
| New Park I.D. Sign | N | 1,500 | | | | | |
| Trash Enclosures | N | 400 | | | | | |
| Total | 1,900 | 5,000 | | | | | 6,900 |
| THOMPSON OAKS GOLF COURSE | | | | | | | |
| Blacktop Driveway | R | 25,000 | | | | | |
| Blacktop Gravel Paths | R | | | 8,000 | | | |
| Restroom Facility | N | | | | | 90,000 | |
| Clubhouse Expansion | N | | | | 50,000 | | |
| Re-Roof Garage | P.M. | | 2,800 | | | | |
| Retaining Wall-9th Hole | N | | 4,000 | | | | |
| Total | 25,000 | 2,800 | 4,000 | 8,000 | 50,000 | 90,000 | 179,800 |
| PARK MASTER PLAN | | | | | | | |
| Purchase Land/S. E. Location | M.P. | | | | | 500,000 | |
| Develop Park | M.P. | | | | | 200,000 | |
| Skateboard Park | M.P. | | | | | 150,000 | |
| Community Center | M.P. | | | | | 3-5,000,000 | |